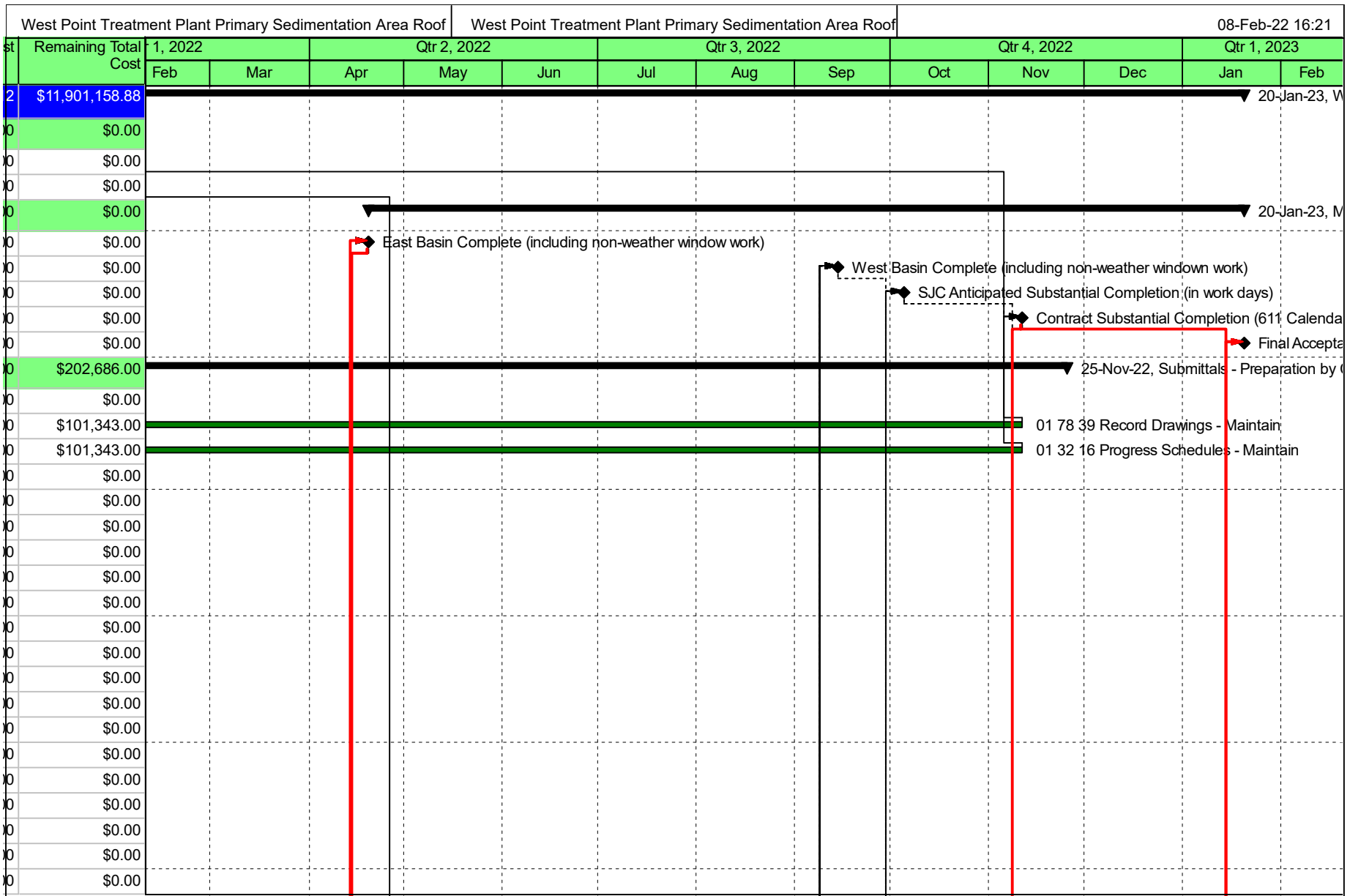


Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost
West Point Treatment Plant Primary Sedimentation Area Roc		498	02-Mar-21 A	20-Jan-23	254	0	\$20,268,600.00	\$8,372,941.12
Pre-Contract Items		97	02-Mar-21 A	10-Mar-21 A	0		\$0.00	\$0.00
A1010	Contract Execution	0	02-Mar-21 A		0		\$0.00	\$0.00
A2210	Notice to Proceed	0	10-Mar-21 A		0		\$0.00	\$0.00
Milestones		198	19-Apr-22	20-Jan-23	198	0	\$0.00	\$0.00
A4330	East Basin Complete (including non-weather window work)	0		19-Apr-22	0	0	\$0.00	\$0.00
A4480	West Basin Complete (including non-weather window work)	0		14-Sep-22	0	42	\$0.00	\$0.00
A2290	SJC Anticipated Substantial Completion (in work days)	0	05-Oct-22		0	28	\$0.00	\$0.00
A2280	Contract Substantial Completion (611 Calendar Days)	0		11-Nov-22*	0	0	\$0.00	\$0.00
A2400	Final Acceptance (per 01 14 00 -1.02B - determined post substantial)	0		20-Jan-23	0	0	\$0.00	\$0.00
Submittals - Preparation by Contractor & Vendors		447	02-Mar-21 A	25-Nov-22	214	19	\$405,372.00	\$202,686.00
A2350	Submit - 01 35 29 - Health and Safety	2	02-Mar-21 A	11-Mar-21 A	0		\$0.00	\$0.00
A4810	01 78 39 Record Drawings - Maintain	351	10-Mar-21 A	11-Nov-22	204	0	\$202,686.00	\$101,343.00
A4840	01 32 16 Progress Schedules - Maintain	351	10-Mar-21 A	11-Nov-22	204	0	\$202,686.00	\$101,343.00
A2360	Submit - 03 20 00 - Concrete Reinforcing	24	10-Mar-21 A	14-Apr-21 A	0		\$0.00	\$0.00
A2370	Submit - 03 37 13 - Shotcrete	15	10-Mar-21 A	24-Mar-21 A	0		\$0.00	\$0.00
A2380	Submit - 03 60 00 - Grouting	5	10-Mar-21 A	19-Mar-21 A	0		\$0.00	\$0.00
A3560	Submit - 03 83 00 - Cutting and Patching	5	10-Mar-21 A	19-Mar-21 A	0		\$0.00	\$0.00
A3580	Submit - 02 41 00 Crane Pick Plan	5	10-Mar-21 A	16-Mar-21 A	0		\$0.00	\$0.00
A3590	Submit - 02 83 00 Lead Abatement Plan	1	10-Mar-21 A	10-Mar-21 A	0		\$0.00	\$0.00
A3600	Submit - 02 84 00 PCB Abatement Plan	1	10-Mar-21 A	10-Mar-21 A	0		\$0.00	\$0.00
A3610	Submit - 05 50 00 Electrical Conduit Support Frames (12/S460)	5	10-Mar-21 A	11-Mar-21 A	0		\$0.00	\$0.00
A3620	Submit - 01 19 50 Odor Control Panel Removal & Replacement Plan	20	10-Mar-21 A	29-Apr-21 A	0		\$0.00	\$0.00
A4490	Submit - 05 12 00 - Structural Steel	19	10-Mar-21 A	05-Apr-21 A	0		\$0.00	\$0.00
A4500	Submit - Div 26 Submittals	10	10-Mar-21 A	18-Mar-21 A	0		\$0.00	\$0.00
A4510	Submit - 06 84 01 Fiberglass Roof Decking	41	10-Mar-21 A	05-May-21 A	0		\$0.00	\$0.00
A4520	Submit - 06 84 02 - FRP Grating	10	10-Mar-21 A	16-Mar-21 A	0		\$0.00	\$0.00
A4530	Submit - 40 05 36.13 - FRP Duct for Foul Air	25	10-Mar-21 A	14-Apr-21 A	0		\$0.00	\$0.00
A4640	Submit - 45 05 01 Duct Supports	26	10-Mar-21 A	14-Apr-21 A	0		\$0.00	\$0.00
A4930	Submit - 40 05 93 Skum Skimmer Motors	23	10-Mar-21 A	07-Apr-21 A	0		\$0.00	\$0.00
A4990	Submit - 41 22 23.19 Monorail Hoist	20	10-Mar-21 A	20-Apr-21 A	0		\$0.00	\$0.00



Remaining Level of Effort		Remaining...
Actual Level of Effort		Critical Re...
Actual Work	◆	Milestone








Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost
A5100	Submit - Portable Stairs	15	10-Mar-21 A	27-May-21 A	0		\$0.00	\$0.00
A4870	Submit - 01 78 23 O&M Manual	20	01-Feb-22	28-Feb-22	20	213	\$0.00	\$0.00
A4890	Submit - 01 78 40 Initial Asset Data Form	10	01-Mar-22	14-Mar-22	10	172	\$0.00	\$0.00
A4820	Submit - 01 78 39 Final Record Drawings	1	14-Nov-22	14-Nov-22	1	28	\$0.00	\$0.00
A4850	Submit - 01 33 29 Sustainability Reporting	10	14-Nov-22	25-Nov-22	10	19	\$0.00	\$0.00
A4910	Submit - 01 78 40 Final Asset Data Form	10	14-Nov-22	25-Nov-22	10	19	\$0.00	\$0.00
Submittal Reviews - Period by Owner (30 days = 21 Work Da		466	11-Mar-21 A	26-Dec-22	235	19	\$709,401.00	\$88,675.14
A2410	Review/Approval - 01 35 29 - Health and Safety	21	11-Mar-21 A	17-Mar-21 A	0		\$0.00	\$0.00
A4600	Review/Approval - 02 83 00 Lead Abatement Plan	21	11-Mar-21 A	30-Apr-21 A	0		\$0.00	\$0.00
A4610	Review/Approval - 02 84 00 PCB Abatement Plan	21	11-Mar-21 A	12-May-21 A	0		\$0.00	\$0.00
A4620	Review/Approval - 05 50 00 Electrical Conduit Support Frames (12/5	21	14-Mar-21 A	26-Mar-21 A	0		\$0.00	\$0.00
A4570	Review/Approval - 06 84 02 - FRP Grating	21	16-Mar-21 A	18-May-21 A	0		\$0.00	\$0.00
A4590	Review/Approval - 02 41 00 Crane Pick Plan	21	16-Mar-21 A	15-Apr-21 A	0		\$0.00	\$0.00
A4550	Review/Approval - Div 26 Submittals	21	18-Mar-21 A	28-Apr-21 A	0		\$0.00	\$0.00
A2440	Review/Approval - 03 60 00 - Grouting	21	19-Mar-21 A	29-Mar-21 A	0		\$0.00	\$0.00
A3570	Review/Approval - 03 83 00 - Cutting and Patching	21	19-Mar-21 A	29-Mar-21 A	0		\$0.00	\$0.00
A2430	Review/Approval - 03 37 13 - Shotcrete	21	24-Mar-21 A	03-May-21 A	0		\$0.00	\$0.00
A4540	Review/Approval - 05 12 00 - Structural Steel	21	05-Apr-21 A	12-May-21 A	0		\$0.00	\$0.00
A4940	Review/Approval - 40 05 93 Skum Skimmer Motors	21	07-Apr-21 A	13-May-21 A	0		\$0.00	\$0.00
A2420	Review/Approval - 03 20 00 - Concrete Reinforcing	21	14-Apr-21 A	16-Jun-21 A	0		\$0.00	\$0.00
A4650	Review/Approval - 45 05 01 Duct Supports	21	14-Apr-21 A	18-May-21 A	0		\$0.00	\$0.00
A4580	Review/Approval - 40 05 36.13 - FRP Duct for Foul Air	15	14-Apr-21 A	04-Jun-21 A	0		\$0.00	\$0.00
A5000	Review/Approval - 41 22 23.19 Monorail Hoist	21	20-Apr-21 A	30-Apr-21 A	0		\$0.00	\$0.00
A4630	Review/Approval - 01 19 50 Odor Control Panel Removal & Replace	21	29-Apr-21 A	30-Apr-21 A	0		\$0.00	\$0.00
A4560	Review/Approval - 06 84 01 Fiberglass Roof Decking	5	06-May-21 A	01-Jun-21 A	0		\$0.00	\$0.00
A5110	Review/Approval - Portable Stairs	21	27-May-21 A	01-Mar-22	21	14	\$0.00	\$0.00
A4880	Review/Approval - 01 78 23 O&M Manual	21	01-Mar-22	29-Mar-22	21	213	\$202,686.00	\$50,671.50
A4900	Review/Approval - 01 78 40 Initial Asset Data Form	21	15-Mar-22	12-Apr-22	21	172	\$152,014.50	\$22,802.19
A4830	Review/Approval - 01 78 39 Final Record Drawings	21	15-Nov-22	13-Dec-22	21	28	\$202,686.00	\$0.00
A4860	Review/Approval - 01 33 29 Sustainability Reporting	21	28-Nov-22	26-Dec-22	21	19	\$101,343.00	\$15,201.45
A4920	Review/Approval - 01 78 40 Final Asset Data Form	21	28-Nov-22	26-Dec-22	21	19	\$50,671.50	\$0.00
Procurement & Offsite Fabrication Time		242	26-Apr-21 A	29-Mar-22	41	14	\$2,527,000.00	\$790,750.00

Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost
A3660	Conduit Supports Metal Fabrications - Furnish	15	26-Apr-21 A	07-Jun-21 A	0		\$0.00	\$0.00
A5010	Monorail Hoist - Furnish	30	30-Apr-21 A	02-Aug-21 A	0		\$80,000.00	\$80,000.00
A4660	FRP Roof Decking - Furnish	23	10-May-21 A	05-Jul-21 A	0		\$130,000.00	\$130,000.00
A3670	Canopy Roof /Duct Support Structural Steel - Furnish	27	12-May-21 A	21-Jun-21 A	0		\$800,000.00	\$400,000.00
A4950	Skum Skimmer Motors - Furnish	30	13-May-21 A	28-Feb-22	20	25	\$20,000.00	\$15,000.00
A3650	FRP Grating - Furnish	25	18-May-21 A	21-Jun-21 A	0		\$45,000.00	\$45,000.00
A3680	Duct Supports - Furnish	25	18-May-21 A	13-Aug-21 A	0		\$225,000.00	\$78,750.00
A5350	Concrete Reinf - Furnish	15	18-May-21 A	09-Jun-21 A	0		\$0.00	\$0.00
A3640	FRP Duct - Furnish	40	04-Jun-21 A	07-Mar-22	25	0	\$1,185,000.00	\$0.00
A5640	Temp Odor Control Duct for Temp Odor Control of Tanks 1E-3E	20	21-Jun-21 A	09-Jul-21 A	0		\$0.00	\$0.00
A5120	Portable Stairs - Furnish	20	02-Mar-22	29-Mar-22	20	14	\$42,000.00	\$42,000.00
Mobilization		112	24-Mar-21 A	17-Aug-21 A	0		\$944,401.00	\$944,401.00
A2460	Mobilization to Jobsite	5	24-Mar-21 A	30-Mar-21 A	0		\$709,401.00	\$709,401.00
A2530	Constraint Orientation 01 14 00 - 1.04.A.1 Contractors Use of Faciliti	0	24-Mar-21 A		0		\$0.00	\$0.00
A2540	Constraint Orientation 01 14 00 - 1.04.A.2 Tunnel Access / Flow Prot	0	24-Mar-21 A		0		\$0.00	\$0.00
A2630	Demolition Equipment / Crane / Setup - Mobilization	5	19-Apr-21 A	21-Apr-21 A	0		\$85,000.00	\$85,000.00
A2640	Traffic Control Access Road	5	19-Apr-21 A	23-Apr-21 A	0		\$0.00	\$0.00
A3480	Furnish/Mob Gantry Crane - Phase 2	5	10-Aug-21 A	17-Aug-21 A	0		\$150,000.00	\$150,000.00
East Basin		317	10-Mar-21 A	27-May-22	84	170	\$7,863,738.50	\$6,269,791.36
Concrete Demolition & Disposal		317	29-Mar-21 A	27-May-22	84	170	\$2,754,752.50	\$2,363,809.68
A3240	Install Access to Roof Level	5	29-Mar-21 A	02-Apr-21 A	0		\$0.00	\$0.00
A3040	Install Temporary Protections - Basin Work	5	03-May-21 A	14-May-21 A	0		\$15,000.00	\$15,000.00
A5340	Haul & Dispose of Concrete from Staging Area	35	14-May-21 A	18-Feb-22	14	155	\$124,792.50	\$112,335.78
A3450	Hauling Z-Beams to Landfill from Site	43	14-May-21 A	18-Feb-22	14	170	\$550,000.00	\$550,000.00
A5280	Prep Offsite Staging Area for Abatement of Lead Paint/Concrete Dei	10	02-Aug-21 A	04-Aug-21 A	0		\$75,000.00	\$75,000.00
A3750	Hauling of Girders & Columns to Landfill (item shows duration)	11	31-Jan-22 A	15-Mar-22	31	-2	\$50,000.00	\$7,500.00
A3740	Hauling of Z-Beams to Offsite Staging (Pending Offsite Approval)	70	21-Feb-22	27-May-22	70	170	\$125,000.00	\$123,888.90
Phase 1 - Tanks 1E, 2E, 3E		263	29-Mar-21 A	15-Mar-22	6	223	\$854,080.00	\$769,705.00
A3500	Install Access for Abatement/Demo	5	29-Mar-21 A	13-Apr-21 A	0		\$25,000.00	\$25,000.00
A3430	Prep for Z-Beam Removal - Wait for Abatement progress, Initial Z-Be	10	30-Mar-21 A	23-Apr-21 A	0		\$0.00	\$0.00
A3010	Select Lead & PCB Abatement work to Demo Z-Beams GL B - K	20	26-Apr-21 A	23-Dec-21 A	0		\$250,000.00	\$250,000.00
A3460	Traffic Control Access Road	45	26-Apr-21 A	04-Jan-22 A	0		\$42,500.00	\$42,500.00



█ Remaining Level of Effort █ Remaining...
█ Actual Level of Effort █ Critical Re...
█ Actual Work ◆ Milestone







West Point Treatment Plant Primary Sedimentation Area Roof		West Point Treatment Plant Primary Sedimentation Area Roof				08-Feb-22 16:21			
Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost	
A3030	Z-Beam Removal GL B - K	35	03-May-21 A	04-Jan-22 A	0		\$374,080.00	\$374,080.00	
A5260	Initial Z-Beams removal for steel, grout work	12	24-May-21 A	11-Jun-21 A	0		\$0.00	\$0.00	
A3720	Girder & Column Sawcut Remove at GL D & F	12	11-Jan-22 A	15-Mar-22	6	-2	\$162,500.00	\$78,125.00	
Phase 2 - Tanks 4E, 5E, 6E		147	16-Aug-21 A	15-Mar-22	31	-2	\$960,880.00	\$710,380.00	
A3730	Set Up Gantry & Removal System	10	16-Aug-21 A	06-Oct-21 A	0		\$140,000.00	\$140,000.00	
A3520	Install Access for Abatement/Demo	5	23-Aug-21 A	27-Aug-21 A	0		\$25,000.00	\$25,000.00	
A3050	Select Lead & PCB Abatement to Demo Z-Beams GL K - P	20	28-Oct-21 A	23-Dec-21 A	0		\$250,000.00	\$250,000.00	
A5360	Traffic Control Access Road	61	28-Oct-21 A	15-Mar-22	31	-2	\$42,500.00	\$38,250.00	
A5090	Z-Beam Removal for GL19-20	5	28-Oct-21 A	03-Nov-21 A	0		\$0.00	\$0.00	
A3530	Initial Z-Beam Removal GL2-5	4	04-Nov-21 A	18-Nov-21 A	0		\$0.00	\$0.00	
A3060	Remaining Z-Beam Removal GL K - P	35	19-Nov-21 A	23-Dec-21 A	0		\$250,880.00	\$250,880.00	
A3710	Girder & Column Sawcut & Remove at GL K & M	12	31-Jan-22 A	28-Feb-22	12	-2	\$162,500.00	\$6,250.00	
A3760	Remove Gantry System & Removal System	5	01-Mar-22	07-Mar-22	5	-2	\$90,000.00	\$0.00	
Demo & Install of Odor Control System		220	17-May-21 A	30-Mar-22	41	20	\$1,100,000.00	\$659,000.00	
Phase 1 Odor Control - Tanks 1E, 2E, 3E		214	17-May-21 A	21-Mar-22	27	26	\$675,000.00	\$470,000.00	
A2670	Exhaust Fans EF22BA061, EF22BA051, EF22BA021 operational for	0	17-May-21 A		0		\$0.00	\$0.00	
A2650	Cap 32" ducts at column H @ E/W side of East Basin	1	17-May-21 A	17-May-21 A	0		\$15,000.00	\$15,000.00	
A2660	Demolish N-S ducts, north of grid H, that serve 1E-3E	5	18-May-21 A	21-May-21 A	0		\$175,000.00	\$175,000.00	
A2690	Temp Duct from Influent Control Bldg EF22BA061 (includes temp sh	5	18-May-21 A	16-Jul-21 A	0		\$20,000.00	\$20,000.00	
A2680	Temp 32" Duct from Column Line H to EF22BA051	15	18-May-21 A	18-Jun-21 A	0		\$210,000.00	\$210,000.00	
A3630	Layout/Prep New/Temp Odor Control System	5	18-May-21 A	24-May-21 A	0		\$50,000.00	\$50,000.00	
A5080	Temp Odor Control for Tanks 1E-3E	6	12-Jul-21 A	23-Jul-21 A	0		\$0.00	\$0.00	
A2990	Install Duct Supports at GL 2-5	3	11-Feb-22	15-Feb-22	3	24	\$30,000.00	\$0.00	
A3420	Install Duct Supports at GL 19-20	3	11-Feb-22	15-Feb-22	3	45	\$30,000.00	\$0.00	
A2700	Install FRP Duct at GL2-5	5	08-Mar-22	14-Mar-22	5	10	\$72,500.00	\$0.00	
A2870	Install FRP Duct at GL 19-20	5	15-Mar-22	21-Mar-22	5	26	\$72,500.00	\$0.00	
A2300	Odor Control - Ready for Operation in 1E, 2E and 3E	0		21-Mar-22	0	26	\$0.00	\$0.00	
Phase 2 Odor Control -Tanks 4E, 5E, 6E		128	27-Sep-21 A	30-Mar-22	41	15	\$425,000.00	\$189,000.00	
A3000	Temp Duct Tanks 4E, 5E, 6E	3	27-Sep-21 A	30-Sep-21 A	0		\$0.00	\$0.00	
A2730	Demolish existing Ducts serving tanks 4E to 6E	10	07-Oct-21 A	19-Oct-21 A	0		\$175,000.00	\$175,000.00	
A2710	Connect Duct serving 1E to 3E, to 32" Temp Duct at Column Line H	2	01-Feb-22	02-Feb-22	2	33	\$0.00	\$0.00	
A5630	Install FRP Duct Support from column line H	15	01-Feb-22	21-Feb-22	15	25	\$60,000.00	\$0.00	
A2720	Connect Temp Duct serving tanks 1E to 3E to fan EF22BA051 (inclu	2	03-Feb-22	04-Feb-22	2	33	\$5,000.00	\$5,000.00	

 Remaining Level of Effort  Remaining...
 Actual Level of Effort  Critical Re...
 Actual Work   Milestone

st	Remaining Total Cost	1, 2022		Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023	
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
X0	\$0.00	val GL B - K												
X0	\$0.00													
X0	\$84,375.00													
X0	\$250,500.00													
X0	\$0.00													
X0	\$0.00													
X0	\$0.00													
X0	\$4,250.00													
X0	\$0.00													
X0	\$0.00													
X0	\$156,250.00													
X0	\$90,000.00													
X0	\$441,000.00													
X0	\$205,000.00													
X0	\$0.00													
X0	\$0.00													
X0	\$0.00													
X0	\$0.00													
X0	\$0.00													
X0	\$0.00													
X0	\$30,000.00													
X0	\$30,000.00													
X0	\$72,500.00													
X0	\$72,500.00													
X0	\$0.00													
X0	\$236,000.00													
X0	\$0.00													
X0	\$0.00													
X0	\$0.00													
X0	\$60,000.00													
X0	\$0.00													

█ Remaining Level of Effort █ Remaining...
█ Actual Level of Effort █ Critical Re...
█ Actual Work ◆ Milestone








West Point Treatment Plant Primary Sedimentation Area Roof		West Point Treatment Plant Primary Sedimentation Area Roof				08-Feb-22 16:21			
Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost	
A2740	Install FRP Duct to the Influent Screenings Building	10	08-Mar-22	21-Mar-22	10	18	\$12,500.00	\$0.00	
A2780	Install FRP Duct from column line H	15	08-Mar-22	28-Mar-22	15	0	\$147,500.00	\$0.00	
A2750	Connect FRP Duct to the Influent Screenings Building	2	22-Mar-22	23-Mar-22	2	18	\$2,500.00	\$0.00	
A2760	Connect permanent duct from Influent Scr/Bldg to EF22BA061. Der	1	24-Mar-22	24-Mar-22	1	18	\$2,500.00	\$0.00	
A2770	Balance EF22BA061 - per M002	0	25-Mar-22		0	18	\$7,500.00	\$4,500.00	
A2790	Connect new duct tanks 1E to 6E to EF22BA051 and remove temp	1	29-Mar-22	29-Mar-22	1	15	\$5,000.00	\$0.00	
A2320	Odor Control - Ready for Operation in 4E, 5E, 6E	0		30-Mar-22	0	15	\$0.00	\$0.00	
A2800	Balance East Basin foul exhaust system per M132 and balance EF2	0	30-Mar-22		0	15	\$7,500.00	\$4,500.00	
Removal & Replace Electrical and Lighting System		259	29-Mar-21 A	15-Mar-22	31	223	\$1,481,186.00	\$1,185,625.12	
Phase 1 - Tanks 1E, 2E, 3E		259	29-Mar-21 A	15-Mar-22	31	25	\$772,343.00	\$627,575.06	
A2960	Install Temp Power & Temp Lighting	10	29-Mar-21 A	05-May-21 A	0		\$50,000.00	\$50,000.00	
A5580	Layout Electrical Work	1	29-Mar-21 A	02-Apr-21 A	0		\$25,000.00	\$25,000.00	
A3070	Isolate Circuits, Disc. and Remove Conduit/Conductors	5	17-May-21 A	10-Jun-21 A	0		\$42,500.00	\$42,500.00	
A3150	North Quadrant - 1E to 3E (out of operation)	0	17-May-21 A		0		\$0.00	\$0.00	
A3550	Remove & Replace Wiring Devices	5	09-Jun-21 A	09-Feb-22	2	34	\$92,500.00	\$90,187.50	
A3080	Install Conduit Chase at 14E/15E	5	11-Jun-21 A	01-Jul-21 A	0		\$30,000.00	\$30,000.00	
A3110	Pull new conductors and connect equipment and devices	8	28-Jun-21 A	28-Jul-21 A	0		\$95,000.00	\$92,625.00	
A3690	Install Conduit on Support System at GL H	8	19-Jul-21 A	23-Jul-21 A	0		\$50,000.00	\$48,500.00	
A3090	Install Conduit at gridline 3E / 4E	3	21-Jul-21 A	28-Jul-21 A	0		\$15,000.00	\$14,000.00	
A2980	Install Handrail Extensions on N-S Conduit Chase	10	09-Aug-21 A	14-Feb-22	10	30	\$30,000.00	\$18,000.00	
A3100	Remove and replace light fixtures under canopy roof	5	20-Sep-21 A	14-Feb-22	5	46	\$108,750.00	\$105,237.56	
A3130	Install Lighth Poles, Conduits & Terminate Wires	10	12-Oct-21 A	14-Feb-22	10	46	\$112,500.00	\$98,500.00	
A3440	Install Grating Over Conduit Chase	1	15-Feb-22	15-Feb-22	1	30	\$8,500.00	\$5,525.00	
A3120	Remove existing conduits & Temp System no longer in use	15	16-Feb-22	08-Mar-22	15	30	\$7,500.00	\$7,500.00	
A3360	Install Skum Skimmer Motors	5	01-Mar-22	07-Mar-22	5	25	\$3,750.00	\$0.00	
A2340	Tanks 1E, 2E, 3E - System Testing	1	08-Mar-22	08-Mar-22	1	25	\$101,343.00	\$0.00	
A2270	WPTP - North Quadrant (1E, 2E, 3E) - Operational Testing	5	09-Mar-22	15-Mar-22	5	25	\$0.00	\$0.00	
Phase 2 - Tanks 4E, 5E, 6E		157	26-Jul-21 A	15-Mar-22	31	223	\$708,843.00	\$558,050.06	
A3140	South Quadrant Start- Turned Over by KC	0	26-Jul-21 A		0		\$0.00	\$0.00	
A3540	Temp Power & Temp Lighting	5	26-Jul-21 A	30-Jul-21 A	0		\$50,000.00	\$50,000.00	
A3160	Isolate Circuits, Disc. and Remove Conduit/Conductors	5	02-Aug-21 A	13-Aug-21 A	0		\$45,000.00	\$45,000.00	
A3170	Install conduit on Tie Beams grid 14E/15E	7	10-Aug-21 A	03-Sep-21 A	0		\$50,000.00	\$50,000.00	

 Remaining Level of Effort  Remaining...
 Actual Level of Effort  Critical Re...
 Actual Work  Milestone

st	Remaining Total Cost	1, 2022		Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023	
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
00	\$12,500.00		█											
00	\$147,500.00		█											
00	\$2,500.00		█											
00	\$2,500.00		█											
00	\$3,000.00		█											
00	\$5,000.00		█											
00	\$0.00													
00	\$3,000.00		█											
2	\$295,560.88		█											
6	\$144,767.94		█											
00	\$0.00													
00	\$0.00													
00	\$0.00													
00	\$0.00													
00	\$2,312.50		█											
00	\$0.00													
00	\$2,375.00		█											
00	\$1,500.00		█											
00	\$1,000.00		█											
00	\$12,000.00		█											
6	\$3,512.44		█											
00	\$14,000.00		█											
00	\$2,975.00		█											
00	\$0.00		█											
00	\$3,750.00		█											
00	\$101,343.00		█											
00	\$0.00		█											
6	\$150,792.94		█											
00	\$0.00													
00	\$0.00													
00	\$0.00													
00	\$0.00													

█ Remaining Level of Effort █ Remaining...
█ Actual Level of Effort █ Critical Re...
█ Actual Work ◆ ◆ Milestone








West Point Treatment Plant Primary Sedimentation Area Roof		West Point Treatment Plant Primary Sedimentation Area Roof			08-Feb-22 16:21				
Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost	
A3180	Install Conduit at 3E/4E	7	10-Aug-21 A	03-Sep-21 A	0		\$45,000.00	\$42,500.00	
A3200	Remove and replace wiring devices serving tanks 4E, 5E, 6E	7	17-Aug-21 A	07-Feb-22	5	51	\$92,500.00	\$90,187.50	
A3210	Pull new conductors and connect equipment and devices	7	31-Aug-21 A	08-Sep-21 A	0		\$95,000.00	\$92,625.00	
A3190	Remove and replace light fixtures under the canopy roof	5	01-Feb-22	07-Feb-22	5	51	\$108,750.00	\$105,237.56	
A3220	Remove existing conduits no longer in use	15	01-Feb-22	21-Feb-22	15	41	\$5,000.00	\$5,000.00	
A3700	Install Lighth Poles and Conduits to	10	01-Feb-22	14-Feb-22	10	46	\$112,500.00	\$77,500.00	
A4960	Install Skum Skimmer Motors	5	01-Mar-22	07-Mar-22	5	223	\$3,750.00	\$0.00	
A4980	Tanks 4E, 5E, 6E - System Testing	1	08-Mar-22	08-Mar-22	1	223	\$101,343.00	\$0.00	
A2310	WPTP - South Quadrant (4E, 5E, 6E) - Operational Testing	5	09-Mar-22	15-Mar-22	5	223	\$0.00	\$0.00	
Other New Construction		252	09-Jun-21 A	19-Apr-22	56	192	\$980,000.00	\$557,896.57	
Phase 1 - Tanks 1E, 2E, 3E		244	09-Jun-21 A	07-Apr-22	48	8	\$535,250.00	\$343,500.00	
A3950	Grout Back Z-Beam Voids	10	09-Jun-21 A	07-Feb-22	5	24	\$25,000.00	\$25,000.00	
A3850	Access For Steel/FRP Roof & Duct Support Steel Install	21	21-Jun-21 A	28-Jan-22 A	0		\$20,000.00	\$20,000.00	
A3860	Drill & Dowel for Roof Install (Steel Support)	10	21-Jun-21 A	14-Jul-21 A	0		\$11,500.00	\$11,500.00	
A3870	Install Structural Steel For Roof	4	28-Jun-21 A	30-Jul-21 A	0		\$135,000.00	\$135,000.00	
A2970	Permanent Supports for Primary E-W conduit runs	10	05-Jul-21 A	19-Jul-21 A	0		\$40,000.00	\$40,000.00	
A3900	Canopy Roof Expansion Joint Modifications Between GL A-B	4	02-Aug-21 A	10-Feb-22	3	38	\$67,500.00	\$67,500.00	
A3890	Install Steel for Duct Supports at GL 19-20	5	06-Aug-21 A	26-Jan-22 A	0		\$17,500.00	\$17,500.00	
A3880	Install Steel for Duct Support at GL 2-5	4	08-Sep-21 A	31-Jan-22 A	0		\$17,500.00	\$17,500.00	
A3910	Install FRP Panels	3	21-Sep-21 A	10-Feb-22	3	24	\$12,500.00	\$7,500.00	
A3970	Chip/Patch Columns Stubs	2	18-Jan-22 A	09-Feb-22	2	49	\$10,000.00	\$2,000.00	
A3940	Demo/Removal of Existing EPDM Roofing Membrane	5	01-Feb-22	07-Feb-22	5	32	\$20,000.00	\$0.00	
A3980	Concrete Repairs per S202	2	08-Feb-22	09-Feb-22	2	49	\$5,000.00	\$0.00	
A3990	Fill & Cap Rain Leader	2	08-Feb-22	09-Feb-22	2	49	\$3,750.00	\$0.00	
A5020	Install Monorail Hoist	2	08-Feb-22	09-Feb-22	2	49	\$16,250.00	\$0.00	
A3930	Install EPDM Membrane over Existing Flat Roof	10	11-Feb-22	24-Feb-22	10	38	\$75,000.00	\$0.00	
A3960	Grout Back Girder Voids	5	16-Mar-22	22-Mar-22	5	20	\$3,750.00	\$0.00	
A5440	Install Roofing Membrane over FRP Panels	8	29-Mar-22	07-Apr-22	8	0	\$50,000.00	\$0.00	
A5530	Handrail & Safety Gate Mod S451	1	30-Mar-22	30-Mar-22	1	14	\$5,000.00	\$0.00	
Phase 2 - Tanks 4E, 5E, 6E		98	15-Nov-21 A	19-Apr-22	56	192	\$444,750.00	\$214,396.57	
A4720	Grout Back Z-Beam Voids	8	15-Nov-21 A	20-Jan-22 A	0		\$25,000.00	\$14,896.57	
A4670	Access For Steel/FRP Roof & Duct Support Steel Install	19	03-Jan-22 A	27-Jan-22 A	0		\$20,000.00	\$20,000.00	
A4680	Drill & Dowel for Roof Install	6	17-Jan-22 A	21-Jan-22 A	0		\$11,500.00	\$11,500.00	

 Remaining Level of Effort  Remaining...
 Actual Level of Effort  Critical Re...
 Actual Work   Milestone

West Point Treatment Plant Primary Sedimentation Area Roof		West Point Treatment Plant Primary Sedimentation Area Roof										08-Feb-22 16:21		
st	Remaining Total Cost	1, 2022		Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023	
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
0	\$2,500.00													
0	\$2,312.50													
0	\$2,375.00													
6	\$3,512.44													
0	\$0.00													
0	\$35,000.00													
0	\$3,750.00													
0	\$101,343.00													
0	\$0.00													
7	\$427,603.43													
0	\$191,750.00													
0	\$0.00													
0	\$0.00													
0	\$0.00													
0	\$0.00													
0	\$0.00													
0	\$5,000.00													
0	\$8,000.00													
0	\$20,000.00													
0	\$5,000.00													
0	\$3,750.00													
0	\$16,250.00													
0	\$75,000.00													
0	\$3,750.00													
0	\$50,000.00													
0	\$5,000.00													
7	\$235,853.43													
7	\$10,103.43													
0	\$0.00													
0	\$0.00													

<ul style="list-style-type: none"> Remaining Level of Effort Actual Level of Effort Actual Work 	<ul style="list-style-type: none"> Remaining... Critical Re... Milestone 	Page 12 of 24	West Point Treatment Plant Primary Sedimentation Area Roof Structure - Sch Upd 08 - 020122 Run Date: 08-Feb-22 © Oracle Corporation
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West Point Treatment Plant Primary Sedimentation Area Roof		West Point Treatment Plant Primary Sedimentation Area Roof			08-Feb-22 16:21				
Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost	
A4700	Canopy Roof Expansion Joint Modifications Between GL P-Q	4	17-Jan-22 A	18-Feb-22	4	32	\$67,500.00	\$43,000.00	
A4780	Install Steel for Duct Supports at GL 19-20	5	24-Jan-22 A	25-Jan-22 A	0		\$17,500.00	\$17,500.00	
A4730	Install Structural Steel For Roof	5	26-Jan-22 A	31-Jan-22 A	0		\$90,000.00	\$90,000.00	
A4770	Install FRP Panels	3	01-Feb-22	03-Feb-22	3	-2	\$12,500.00	\$0.00	
A4750	Concrete Repairs per S202	4	01-Feb-22	04-Feb-22	4	52	\$5,000.00	\$0.00	
A5030	Install Monorail Hoist	2	01-Feb-22	02-Feb-22	2	246	\$16,250.00	\$0.00	
A4790	Install Steel for Duct Support at GL 2-5	5	04-Feb-22	10-Feb-22	5	-2	\$12,000.00	\$17,500.00	
A4690	Demo/Removal of Existing EPDM Roofing Membrane	5	08-Feb-22	14-Feb-22	5	32	\$20,000.00	\$0.00	
A4710	Install EPDM Membrane over Existing Flat Roof	10	21-Feb-22	04-Mar-22	10	32	\$75,000.00	\$0.00	
A4800	Grout Back Girder Voids	5	01-Mar-22	07-Mar-22	5	31	\$3,750.00	\$0.00	
A4740	Chip/Patch Columns Stubs	2	01-Mar-22	02-Mar-22	2	34	\$10,000.00	\$0.00	
A4760	Fill & Cap Rain Leader	2	01-Mar-22	02-Mar-22	2	34	\$3,750.00	\$0.00	
A5540	Handrail & Safety Gate Mod S451	1	30-Mar-22	30-Mar-22	1	14	\$5,000.00	\$0.00	
A5450	Install Roofing Membrane over FRP Panels	8	08-Apr-22	19-Apr-22	8	0	\$50,000.00	\$0.00	
In Tank Concrete Upgrades		232	10-Mar-21 A	07-Feb-22	5	244	\$1,547,800.00	\$1,503,459.99	
A3230	Select Removal/Tag/Store of Handrail & Install Temp Rail at Tanks 1	3	10-Mar-21 A	12-Mar-21 A	0		\$7,500.00	\$7,500.00	
A3020	Select Removal/Tag/Store Flat Bat & Odor Control Covers for Tanks	5	10-May-21 A	14-May-21 A	0		\$20,000.00	\$20,000.00	
A3770	Sanitize & Disinfect Tank 1E, 2E, 3E	3	13-May-21 A	18-May-21 A	0		\$90,000.00	\$90,000.00	
A2190	East Basin - Constraint Start (or earlier per 011400.1.03B	0	17-May-21 A		0		\$0.00	\$0.00	
A2220	East Basin - Work Window Period	87	17-May-21 A	17-Sep-21 A	0		\$0.00	\$0.00	
A5430	Tanks 1E, 2E and 3E (North Quadrant) Concrete Repair Work	30	17-May-21 A	16-Jul-21 A	0		\$593,900.00	\$610,639.99	
A2480	Re-Install Removed Odor Control Panels & Flatbar Tanks 1E, 2E, 3E	5	19-Jul-21 A	23-Jul-21 A	0		\$22,500.00	\$22,500.00	
A3780	Re-Install Removed Handrail Tanks 1E, 2E, 3E	5	19-Jul-21 A	23-Jul-21 A	0		\$10,000.00	\$10,000.00	
A3790	Select Removal/Tag/Store Flat Bat & Odor Control Covers for Tanks	3	21-Jul-21 A	23-Jul-21 A	0		\$20,000.00	\$20,000.00	
A3800	Select Removal/Tag/Store of Handrail & Install Temp Rail at Tanks 4I	3	21-Jul-21 A	23-Jul-21 A	0		\$7,500.00	\$7,500.00	
A2470	Sanitize & Disinfect Tank 4E, 5E, 6E	2	26-Jul-21 A	30-Jul-21 A	0		\$90,000.00	\$90,000.00	
A5420	Tanks 4E, 5E and 6E (South Quadrant) Concrete Repair Work	29	28-Jul-21 A	13-Sep-21 A	0		\$593,900.00	\$592,820.00	
A2330	East Basin - Emergency Shutdown (anticipated two weeks interruptio	10	13-Sep-21 A	13-Sep-21 A	0		\$30,000.00	\$0.00	
A2510	East In-Basin Work Complete	0		13-Sep-21 A	0		\$0.00	\$0.00	
A2520	WPTP - North Quadrant (1E, 2E, 3E) Ready for Service	0		13-Sep-21 A	0		\$0.00	\$0.00	
A2200	East Basin - Constraint End	0		17-Sep-21 A	0		\$0.00	\$0.00	
A3810	Re-Install Removed Odor Control Panels & Flatbar Tanks 4E, 5E, 6E	5	27-Sep-21 A	30-Sep-21 A	0		\$22,500.00	\$22,500.00	

 Remaining Level of Effort
  Remaining...
 Actual Level of Effort
  Critical Re...
 Actual Work
   Milestone








West Point Treatment Plant Primary Sedimentation Area Roof			West Point Treatment Plant Primary Sedimentation Area Roof						08-Feb-22 16:21					
st	Remaining Total Cost	1, 2022		Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023	
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
X	\$24,500.00	█	█	█										
X	\$0.00	█												
X	\$0.00	█												
X	\$12,500.00	█												
X	\$5,000.00	█												
X	\$16,250.00	█												
X	\$0.00	█												
X	\$20,000.00	█												
X	\$75,000.00	█												
X	\$3,750.00	█												
X	\$10,000.00	█												
X	\$3,750.00	█												
X	\$5,000.00		█											
X	\$50,000.00													
X	\$44,340.01													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$1,080.00													
X	\$30,000.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00													
X	\$0.00	5E, 6E												

Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost
A3820	Re-Install Removed Handrail Tanks 4E, 5E, 6E	5	27-Sep-21 A	30-Sep-21 A	0		\$10,000.00	\$10,000.00
A3830	Modifications to Odor Control Panels for Tank 1E, 2E, 3E	5	01-Feb-22	07-Feb-22	5	69	\$15,000.00	\$0.00
A3840	Modifications to Odor Control Panels for Tank 4E, 5E, 6E	5	01-Feb-22	07-Feb-22	5	51	\$15,000.00	\$0.00
West Basin		145	16-Mar-22	04-Oct-22	145	28	\$7,506,658.50	\$76,637.62
Concrete Demolition & Disposal		145	16-Mar-22	04-Oct-22	145	28	\$2,679,672.50	\$0.00
A4320	Install Access to Roof Level	5	16-Mar-22	22-Mar-22	5	-2	\$0.00	\$0.00
A3510	Install Temporary Protections - Basin Work	5	23-Mar-22	29-Mar-22	5	8	\$15,000.00	\$0.00
A4300	Hauling of Z-Beams to Offsite Staging	65	13-Apr-22	12-Jul-22	65	0	\$125,000.00	\$0.00
A4310	Hauling of Girders & Columns to Offsite Staging	26	11-Jul-22	15-Aug-22	26	62	\$50,000.00	\$0.00
A5310	Abate Lead Paint off Z-Beams at Off-Site Staging Area	25	13-Jul-22	16-Aug-22	25	28	\$300,000.00	\$0.00
A5320	Crush & Process Concrete at Staging Area	35	17-Aug-22	04-Oct-22	35	28	\$250,000.00	\$0.00
A5330	Haul & Dispose of Concrete	35	17-Aug-22	04-Oct-22	35	28	\$124,712.50	\$0.00
Phase 3 - Tanks 4W, 5W, 6W		92	23-Mar-22	28-Jul-22	92	62	\$960,880.00	\$0.00
A5370	Install Access for Abatement/Demo	5	23-Mar-22	29-Mar-22	5	-2	\$25,000.00	\$0.00
A4260	Set Up Gantry & Removal System	10	30-Mar-22	12-Apr-22	10	-2	\$140,000.00	\$0.00
A4250	Select Lead & PCB Abatement to Demo Z-Beams GL K - P	20	13-Apr-22	10-May-22	20	-2	\$250,000.00	\$0.00
A4270	Z-Beam Removal GL K - P (Not Supporting Existing Duct System)	30	13-Apr-22	24-May-22	30	-2	\$237,440.00	\$0.00
A5390	Traffic Control Access Road	30	13-Apr-22	24-May-22	30	-2	\$42,500.00	\$0.00
A5490	Z-Beam Removal GL K - P (Beams Supporting Existing Duct System)	2	25-May-22	26-May-22	2	0	\$13,440.00	\$0.00
A4280	Girder & Column Sawcut & Remove at GL K & M	12	11-Jul-22	26-Jul-22	12	62	\$162,500.00	\$0.00
A4290	Remove Gantry System & Removal System	2	27-Jul-22	28-Jul-22	2	62	\$90,000.00	\$0.00
Phase 4 - Tanks 1W, 2W, 3W		99	30-Mar-22	15-Aug-22	99	62	\$854,080.00	\$0.00
A5380	Install Access for Abatement/Demo	5	30-Mar-22	05-Apr-22	5	35	\$25,000.00	\$0.00
A4220	Select Lead & PCB Abatement work to Demo Z-Beams GL B - K	20	11-May-22	07-Jun-22	20	10	\$250,000.00	\$0.00
A5400	Traffic Control Access Road	45	11-May-22	12-Jul-22	45	0	\$42,500.00	\$0.00
A4230	Z-Beam Removal GL B - K (Not Supporting Existing Duct System)	35	25-May-22	12-Jul-22	35	0	\$356,160.00	\$0.00
A5590	Z-Beam Removal GL B - K (Supporting Existing Duct System)	1	18-Jul-22	18-Jul-22	1	2	\$17,920.00	\$0.00
A4240	Girder & Column Sawcut Remove at GL D & F	12	29-Jul-22	15-Aug-22	12	62	\$162,500.00	\$0.00
Demo & Install Odor Control System		105	30-Mar-22	24-Aug-22	105	0	\$815,000.00	\$0.00
Phase 3 Odor Control - Tanks 4W, 5W, 6W		67	30-Mar-22	30-Jun-22	67	4	\$525,000.00	\$0.00
A3380	Layout/Prep New & Temp Duct System	5	30-Mar-22	05-Apr-22	5	20	\$30,000.00	\$0.00
A2810	Provide Temp duct from grid H to GL P	5	04-May-22	10-May-22	5	0	\$105,000.00	\$0.00

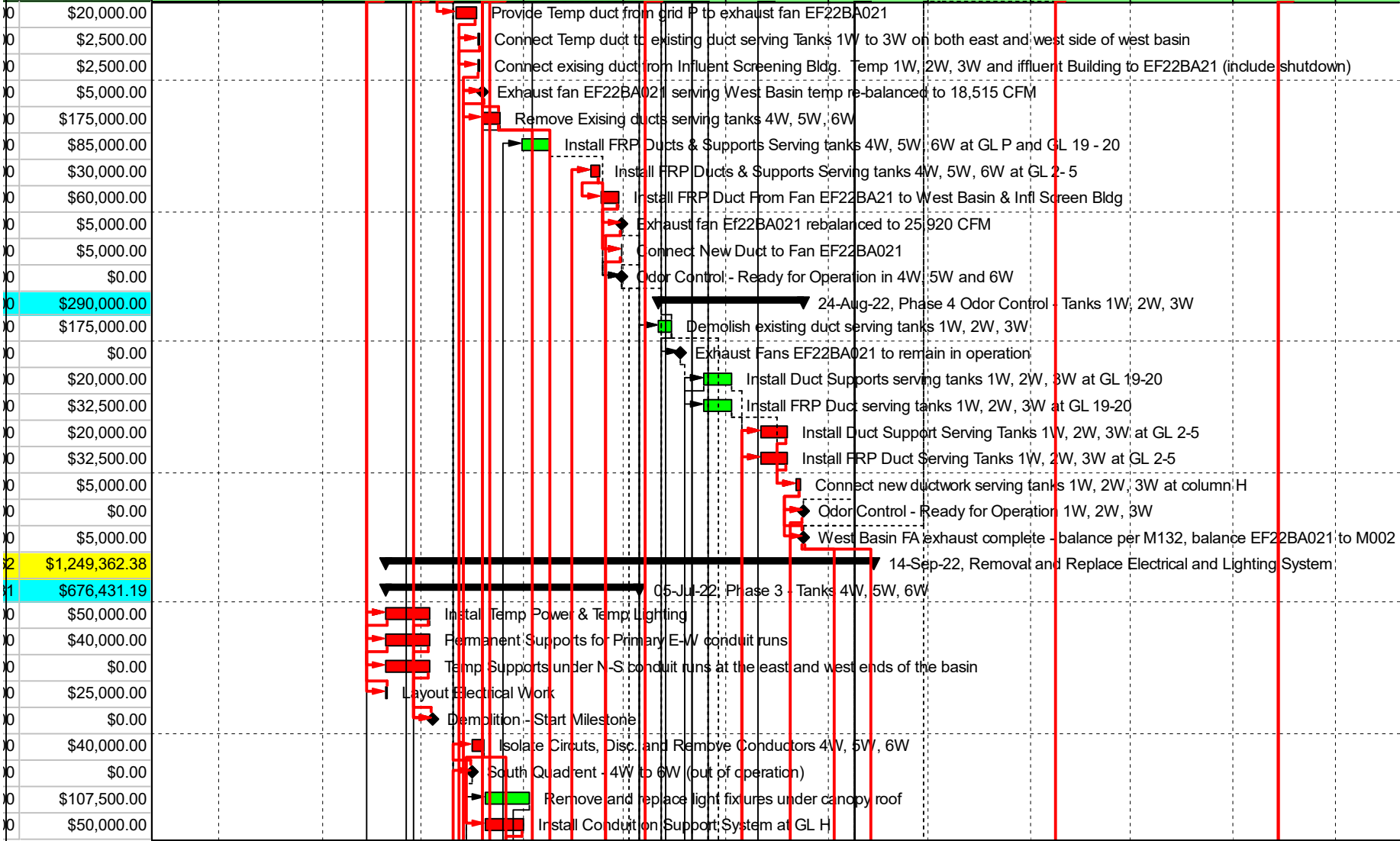
West Point Treatment Plant Primary Sedimentation Area Roof		West Point Treatment Plant Primary Sedimentation Area Roof											08-Feb-22 16:21	
st	Remaining Total Cost	1, 2022		Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023	
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
X0	\$0.00													
X0	\$15,000.00													
X0	\$15,000.00													
X2	\$7,430,020.88													
X0	\$2,679,672.50													
X0	\$0.00													
X0	\$15,000.00													
X0	\$125,000.00													
X0	\$50,000.00													
X0	\$300,000.00													
X0	\$250,000.00													
X0	\$124,712.50													
X0	\$960,880.00													
X0	\$25,000.00													
X0	\$140,000.00													
X0	\$250,000.00													
X0	\$237,440.00													
X0	\$42,500.00													
X0	\$13,440.00													
X0	\$162,500.00													
X0	\$90,000.00													
X0	\$854,080.00													
X0	\$25,000.00													
X0	\$250,000.00													
X0	\$42,500.00													
X0	\$356,160.00													
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X0	\$162,500.00													
X0	\$815,000.00													
X0	\$525,000.00													
X0	\$30,000.00													
X0	\$105,000.00													

<ul style="list-style-type: none"> Remaining Level of Effort Actual Level of Effort Actual Work 	<ul style="list-style-type: none"> Remaining... Critical Re... Milestone 	Page 16 of 24	West Point Treatment Plant Primary Sedimentation Area Roof Structure - Sch Upd 08 - 020122 Run Date: 08-Feb-22 © Oracle Corporation
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Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost
A2840	Provide Temp duct from grid P to exhaust fan EF22BA021	5	11-May-22	17-May-22	5	0	\$20,000.00	\$0.00
A2820	Connect Temp duct to existing duct serving Tanks 1W to 3W on both	1	18-May-22	18-May-22	1	0	\$2,500.00	\$0.00
A2830	Connect existing duct from Influent Screening Bldg. Temp 1W, 2W, 3W	1	18-May-22	18-May-22	1	0	\$2,500.00	\$0.00
A2850	Exhaust fan EF22BA021 serving West Basin temp re-balanced to 18,000 CFM	0	19-May-22		0	0	\$5,000.00	\$0.00
A2860	Remove Existing ducts serving tanks 4W, 5W, 6W	4	19-May-22	24-May-22	4	0	\$175,000.00	\$0.00
A5510	Install FRP Ducts & Supports Serving tanks 4W, 5W, 6W at GL P ar	7	31-May-22	08-Jun-22	7	13	\$85,000.00	\$0.00
A2880	Install FRP Ducts & Supports Serving tanks 4W, 5W, 6W at GL 2- 5	3	21-Jun-22	23-Jun-22	3	-2	\$30,000.00	\$0.00
A2890	Install FRP Duct From Fan EF22BA21 to West Basin & Infl Screen E	4	24-Jun-22	29-Jun-22	4	-2	\$60,000.00	\$0.00
A2900	Exhaust fan EF22BA021 rebalanced to 25,920 CFM	0	30-Jun-22		0	-1	\$5,000.00	\$0.00
A5520	Connect New Duct to Fan EF22BA021	1	30-Jun-22	30-Jun-22	1	-2	\$5,000.00	\$0.00
A2570	Odor Control - Ready for Operation in 4W, 5W and 6W	0		30-Jun-22	0	4	\$0.00	\$0.00
Phase 4 Odor Control - Tanks 1W, 2W, 3W		32	11-Jul-22	24-Aug-22	32	0	\$290,000.00	\$0.00
A2910	Demolish existing duct serving tanks 1W, 2W, 3W	5	11-Jul-22	15-Jul-22	5	2	\$175,000.00	\$0.00
A2920	Exhaust Fans EF22BA021 to remain in operation	0	18-Jul-22		0	11	\$0.00	\$0.00
A2930	Install Duct Supports serving tanks 1W, 2W, 3W at GL 19-20	7	25-Jul-22	02-Aug-22	7	6	\$20,000.00	\$0.00
A5610	Install FRP Duct serving tanks 1W, 2W, 3W at GL 19-20	7	25-Jul-22	02-Aug-22	7	6	\$32,500.00	\$0.00
A3920	Install Duct Support Serving Tanks 1W, 2W, 3W at GL 2-5	7	11-Aug-22	19-Aug-22	7	0	\$20,000.00	\$0.00
A5620	Install FRP Duct Serving Tanks 1W, 2W, 3W at GL 2-5	7	11-Aug-22	19-Aug-22	7	0	\$32,500.00	\$0.00
A2940	Connect new ductwork serving tanks 1W, 2W, 3W at column H	2	22-Aug-22	23-Aug-22	2	0	\$5,000.00	\$0.00
A2600	Odor Control - Ready for Operation 1W, 2W, 3W	0		24-Aug-22	0	0	\$0.00	\$0.00
A2950	West Basin FA exhaust complete - balance per M132, balance EF22	0	24-Aug-22		0	0	\$5,000.00	\$0.00
Removal and Replace Electrical and Lighting System		106	20-Apr-22	14-Sep-22	106	42	\$1,326,000.00	\$76,637.62
Phase 3 - Tanks 4W, 5W, 6W		55	20-Apr-22	05-Jul-22	55	93	\$714,750.00	\$38,318.81
A3250	Install Temp Power & Temp Lighting	10	20-Apr-22	03-May-22	10	0	\$50,000.00	\$0.00
A3260	Permanent Supports for Primary E-W conduit runs	10	20-Apr-22	03-May-22	10	0	\$40,000.00	\$0.00
A3270	Temp Supports under N-S conduit runs at the east and west ends of	10	20-Apr-22	03-May-22	10	0	\$0.00	\$0.00
A5570	Layout Electrical Work	1	20-Apr-22	20-Apr-22	1	0	\$25,000.00	\$0.00
A3280	Demolition - Start Milestone	0	04-May-22		0	0	\$0.00	\$0.00
A3300	Isolate Circuits, Disc. and Remove Conductors 4W, 5W, 6W	4	16-May-22	19-May-22	4	0	\$40,000.00	\$0.00
A3290	South Quadrant - 4W to 6W (out of operation)	0	16-May-22		0	0	\$0.00	\$0.00
A3330	Remove and replace light fixtures under canopy roof	10	20-May-22	02-Jun-22	10	8	\$107,500.00	\$0.00
A4130	Install Conduit on Support System at GL H	8	20-May-22	31-May-22	8	0	\$50,000.00	\$0.00

 Remaining Level of Effort  Remaining...
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 Actual Work   Milestone

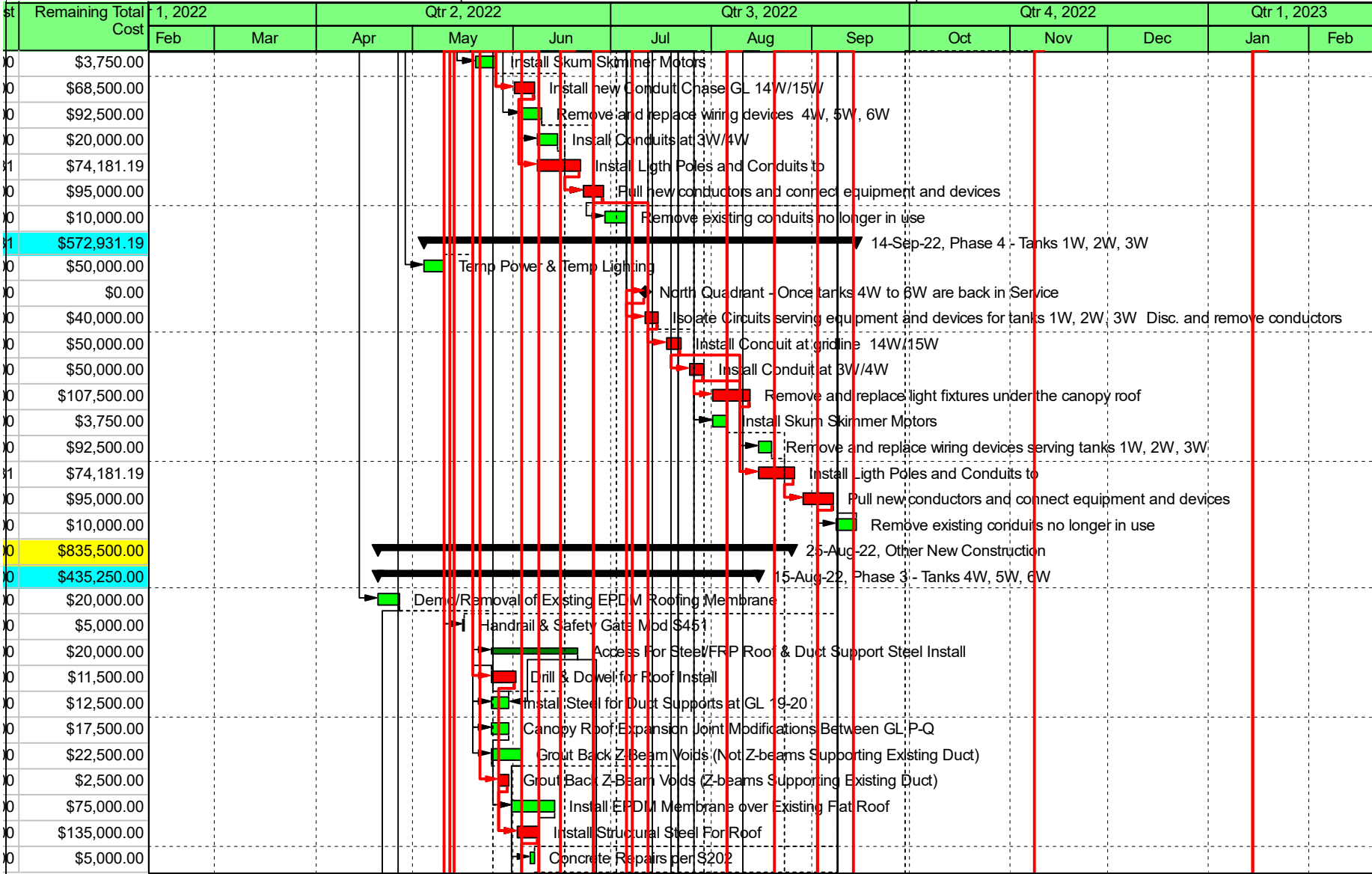
st	Remaining Total Cost	1, 2022		Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023	
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb



	Remaining Level of Effort		Remaining...
	Actual Level of Effort		Critical Re...
	Actual Work		Milestone








Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost
A3390	Install Skum Skimmer Motors	5	20-May-22	26-May-22	5	18	\$3,750.00	\$0.00
A3310	Install new Conduit Chase GL 14W/15W	5	01-Jun-22	07-Jun-22	5	0	\$68,500.00	\$0.00
A3490	Remove and replace wiring devices 4W, 5W, 6W	5	03-Jun-22	09-Jun-22	5	8	\$92,500.00	\$0.00
A3320	Install Conduits at 3W/4W	5	08-Jun-22	14-Jun-22	5	5	\$20,000.00	\$0.00
A4120	Install Lighth Poles and Conduits to	10	08-Jun-22	21-Jun-22	10	0	\$112,500.00	\$38,318.81
A3340	Pull new conductors and connect equipment and devices	5	22-Jun-22	28-Jun-22	5	0	\$95,000.00	\$0.00
A3350	Remove existing conduits no longer in use	5	29-Jun-22	05-Jul-22	5	93	\$10,000.00	\$0.00
Phase 4 - Tanks 1W, 2W, 3W		96	04-May-22	14-Sep-22	96	42	\$611,250.00	\$38,318.81
A5270	Temp Power & Temp Lighting	5	04-May-22	10-May-22	5	10	\$50,000.00	\$0.00
A3370	North Quadrant - Once tanks 4W to 6W are back in Service	0	11-Jul-22		0	0	\$0.00	\$0.00
A4140	Isolate Circuits serving equipment and devices for tanks 1W, 2W, 3W	5	11-Jul-22	15-Jul-22	5	0	\$40,000.00	\$0.00
A4150	Install Conduit at gridline 14W/15W	5	18-Jul-22	22-Jul-22	5	0	\$50,000.00	\$0.00
A4160	Install Conduit at 3W/4W	5	25-Jul-22	29-Jul-22	5	0	\$50,000.00	\$0.00
A4170	Remove and replace light fixtures under the canopy roof	10	01-Aug-22	12-Aug-22	10	0	\$107,500.00	\$0.00
A5040	Install Skum Skimmer Motors	5	01-Aug-22	05-Aug-22	5	15	\$3,750.00	\$0.00
A4190	Remove and replace wiring devices serving tanks 1W, 2W, 3W	5	15-Aug-22	19-Aug-22	5	5	\$92,500.00	\$0.00
A4180	Install Lighth Poles and Conduits to	10	15-Aug-22	26-Aug-22	10	0	\$112,500.00	\$38,318.81
A4200	Pull new conductors and connect equipment and devices	8	29-Aug-22	07-Sep-22	8	0	\$95,000.00	\$0.00
A4210	Remove existing conduits no longer in use	5	08-Sep-22	14-Sep-22	5	42	\$10,000.00	\$0.00
Other New Construction		92	20-Apr-22	25-Aug-22	92	56	\$835,500.00	\$0.00
Phase 3 - Tanks 4W, 5W, 6W		84	20-Apr-22	15-Aug-22	84	64	\$435,250.00	\$0.00
A4360	Demo/Removal of Existing EPDM Roofing Membrane	5	20-Apr-22	26-Apr-22	5	118	\$20,000.00	\$0.00
A5550	Handrail & Safety Gate Mod S451	1	16-May-22	16-May-22	1	129	\$5,000.00	\$0.00
A4050	Access For Steel/FRP Roof & Duct Support Steel Install	19	25-May-22	20-Jun-22	19	-2	\$20,000.00	\$0.00
A4060	Drill & Dowel for Roof Install	6	25-May-22	01-Jun-22	6	-2	\$11,500.00	\$0.00
A4070	Install Steel for Duct Supports at GL 19-20	4	25-May-22	30-May-22	4	13	\$12,500.00	\$0.00
A4080	Canopy Roof Expansion Joint Modifications Between GL P-Q	4	25-May-22	30-May-22	4	99	\$17,500.00	\$0.00
A4000	Grout Back Z-Beam Voids (Not Z-beams Supporting Existing Duct)	8	25-May-22	03-Jun-22	8	4	\$22,500.00	\$0.00
A5500	Grout Back Z-Beam Voids (Z-beams Supporting Existing Duct)	2	27-May-22	30-May-22	2	0	\$2,500.00	\$0.00
A5480	Install EPDM Membrane over Existing Flat Roof	10	31-May-22	13-Jun-22	10	99	\$75,000.00	\$0.00
A4090	Install Structural Steel For Roof	5	02-Jun-22	08-Jun-22	5	-2	\$135,000.00	\$0.00
A4030	Concrete Repairs per S202	2	06-Jun-22	07-Jun-22	2	113	\$5,000.00	\$0.00

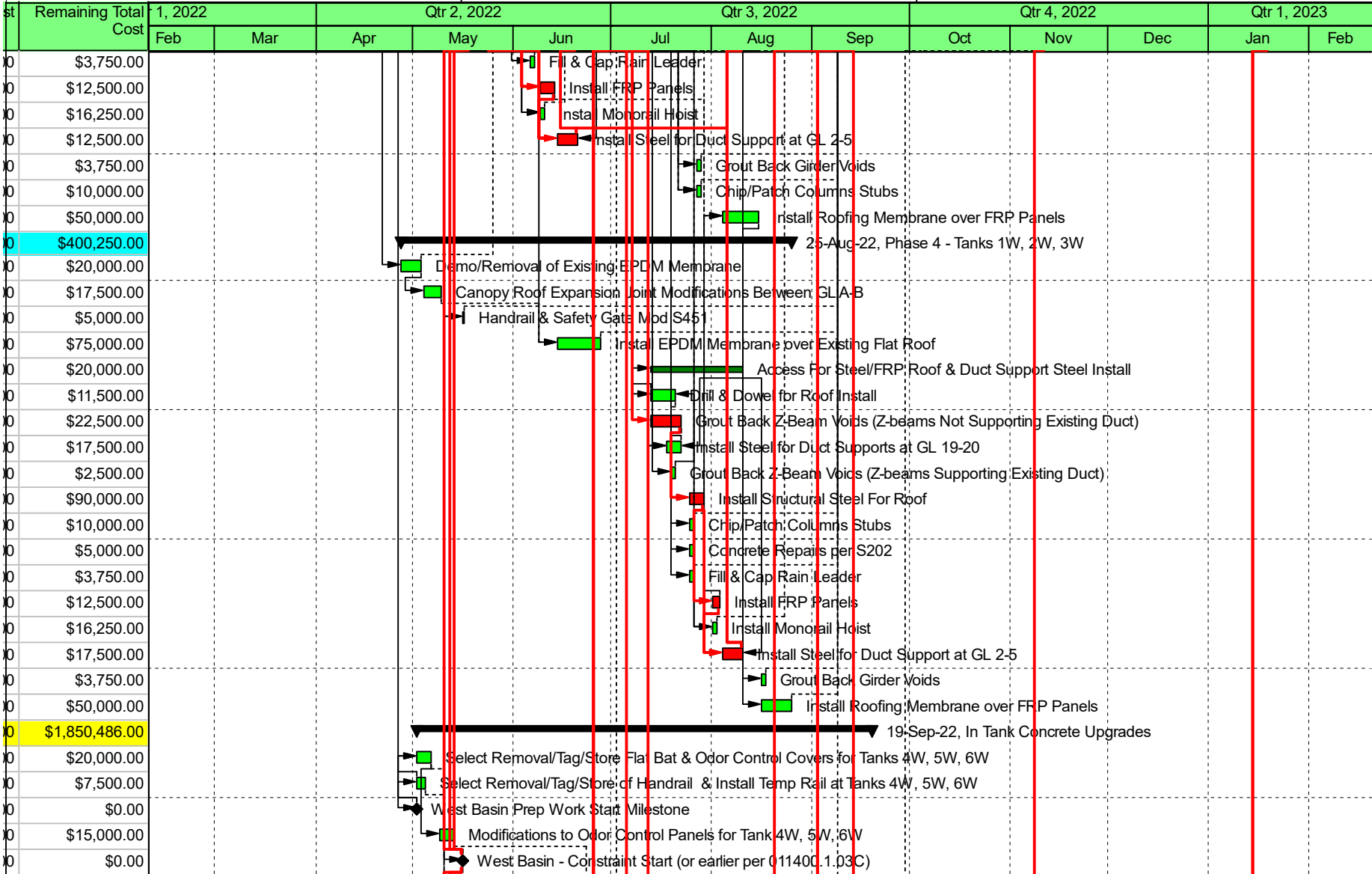
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█ Actual Work ◆ Milestone

West Point Treatment Plant Primary Sedimentation Area Roof		West Point Treatment Plant Primary Sedimentation Area Roof				08-Feb-22 16:21			
Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost	
A4040	Fill & Cap Rain Leader	2	06-Jun-22	07-Jun-22	2	113	\$3,750.00	\$0.00	
A4100	Install FRP Panels	3	09-Jun-22	13-Jun-22	3	-2	\$12,500.00	\$0.00	
A4970	Install Monorail Hoist	2	09-Jun-22	10-Jun-22	2	7	\$16,250.00	\$0.00	
A4110	Install Steel for Duct Support at GL 2-5	5	14-Jun-22	20-Jun-22	5	-2	\$12,500.00	\$0.00	
A4010	Grout Back Girder Voids	2	27-Jul-22	28-Jul-22	2	76	\$3,750.00	\$0.00	
A4020	Chip/Patch Columns Stubs	2	27-Jul-22	28-Jul-22	2	76	\$10,000.00	\$0.00	
A5460	Install Roofing Membrane over FRP Panels	8	04-Aug-22	15-Aug-22	8	56	\$50,000.00	\$0.00	
Phase 4 - Tanks 1W, 2W, 3W		87	27-Apr-22	25-Aug-22	87	56	\$400,250.00	\$0.00	
A5070	Demo/Removal of Existing EPDM Membrane	5	27-Apr-22	03-May-22	5	118	\$20,000.00	\$0.00	
A4370	Canopy Roof Expansion Joint Modifications Between GL A-B	4	04-May-22	09-May-22	4	124	\$17,500.00	\$0.00	
A5560	Handrail & Safety Gate Mod S451	1	16-May-22	16-May-22	1	129	\$5,000.00	\$0.00	
A4380	Install EPDM Membrane over Existing Flat Roof	10	14-Jun-22	27-Jun-22	10	99	\$75,000.00	\$0.00	
A4340	Access For Steel/FRP Roof & Duct Support Steel Install	21	13-Jul-22	10-Aug-22	21	0	\$20,000.00	\$0.00	
A4350	Drill & Dowel for Roof Install	6	13-Jul-22	20-Jul-22	6	2	\$11,500.00	\$0.00	
A4390	Grout Back Z-Beam Voids (Z-beams Not Supporting Existing Duct)	8	13-Jul-22	22-Jul-22	8	0	\$22,500.00	\$0.00	
A4450	Install Steel for Duct Supports at GL 19-20	5	18-Jul-22	22-Jul-22	5	6	\$17,500.00	\$0.00	
A5600	Grout Back Z-Beam Voids (Z-beams Supporting Existing Duct)	2	19-Jul-22	20-Jul-22	2	2	\$2,500.00	\$0.00	
A4400	Install Structural Steel For Roof	5	25-Jul-22	29-Jul-22	5	0	\$90,000.00	\$0.00	
A4410	Chip/Patch Columns Stubs	2	25-Jul-22	26-Jul-22	2	78	\$10,000.00	\$0.00	
A4420	Concrete Repairs per S202	2	25-Jul-22	26-Jul-22	2	78	\$5,000.00	\$0.00	
A4430	Fill & Cap Rain Leader	2	25-Jul-22	26-Jul-22	2	78	\$3,750.00	\$0.00	
A4440	Install FRP Panels	3	01-Aug-22	03-Aug-22	3	0	\$12,500.00	\$0.00	
A5060	Install Monorail Hoist	2	01-Aug-22	02-Aug-22	2	18	\$16,250.00	\$0.00	
A4460	Install Steel for Duct Support at GL 2-5	5	04-Aug-22	10-Aug-22	5	0	\$17,500.00	\$0.00	
A4470	Grout Back Girder Voids	2	16-Aug-22	17-Aug-22	2	62	\$3,750.00	\$0.00	
A5470	Install Roofing Membrane over FRP Panels	8	16-Aug-22	25-Aug-22	8	56	\$50,000.00	\$0.00	
In Tank Concrete Upgrades		101	02-May-22	19-Sep-22	101	-2	\$1,850,486.00	\$0.00	
A5130	Select Removal/Tag/Store Flat Bat & Odor Control Covers for Tanks	5	02-May-22	06-May-22	5	5	\$20,000.00	\$0.00	
A5140	Select Removal/Tag/Store of Handrail & Install Temp Rail at Tanks 4	3	02-May-22	04-May-22	3	5	\$7,500.00	\$0.00	
A5250	West Basin Prep Work Start Milestone	0	02-May-22*		0	5	\$0.00	\$0.00	
A5160	Modifications to Odor Control Panels for Tank 4W, 5W, 6W	5	09-May-22	13-May-22	5	33	\$15,000.00	\$0.00	
A2450	West Basin - Constraint Start (or earlier per 011400.1.03C)	0	16-May-22*		0	0	\$0.00	\$0.00	

 Remaining Level of Effort
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 Actual Work
   Milestone



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█ Actual Work ◆ Milestone

West Point Treatment Plant Primary Sedimentation Area Roof		West Point Treatment Plant Primary Sedimentation Area Roof				08-Feb-22 16:21			
Activity ID	Activity Name	Original Duration	Start	Finish	Remaining Duration	Total Float	Budgeted Total Cost	Actual Total Cost	
A2490	West Basin - Work Window Period	91	16-May-22	19-Sep-22	91	-2	\$0.00	\$0.00	
A5150	Sanitize & Disinfect Tank 4W, 5W, 6W	2	16-May-22	17-May-22	2	0	\$90,000.00	\$0.00	
A2550	Tanks 4W, 5W and 6W (South Quadrant) Concrete Repair Work	30	18-May-22	28-Jun-22	30	0	\$643,900.00	\$0.00	
A5170	Re-Install Removed Odor Control Panels & Flatbar Tanks 4W, 5W, 6	5	29-Jun-22	05-Jul-22	5	1	\$22,500.00	\$0.00	
A5180	Re-Install Removed Handrail Tanks 4W, 5W, 6W	5	29-Jun-22	05-Jul-22	5	1	\$10,000.00	\$0.00	
A5050	Tank 4W, 5W, 6W - System Testing	1	01-Jul-22	01-Jul-22	1	-2	\$101,343.00	\$0.00	
A2560	WPTP - South Quadrant (4W, 5W, 6W) - Operational Testing	5	04-Jul-22	08-Jul-22	5	-2	\$0.00	\$0.00	
A5200	Select Removal/Tag/Store of Handrail & Install Temp Rail at Tanks 11	3	06-Jul-22	08-Jul-22	3	1	\$7,500.00	\$0.00	
A3410	WPTP South Quadrant (4W, 5W, 6W) in Service	0		08-Jul-22	0	-2	\$0.00	\$0.00	
A5190	Select Removal/Tag/Store Flat Bat & Odor Control Covers for Tanks	3	11-Jul-22	13-Jul-22	3	-2	\$20,000.00	\$0.00	
A5210	Sanitize & Disinfect Tank 1W, 2W, 3,W	2	14-Jul-22	15-Jul-22	2	-2	\$90,000.00	\$0.00	
A5220	Modifications to Odor Control Panels for Tank 1W, 2W, 3,W	5	14-Jul-22	20-Jul-22	5	36	\$15,000.00	\$0.00	
A5410	Tanks 1W, 2W and 3W (North Quadrant) Concrete Repair Work	29	18-Jul-22	25-Aug-22	29	-2	\$643,900.00	\$0.00	
A2610	West Basin - Emergency Shutdown (anticipated two weeks interrupti	10	26-Aug-22	08-Sep-22	10	-2	\$30,000.00	\$0.00	
A3400	Tank 1W, 2W, 3W - System Testing	1	08-Sep-22	08-Sep-22	1	0	\$101,343.00	\$0.00	
A2620	Re-Cleaning / Sanitize	2	09-Sep-22	12-Sep-22	2	-2	\$0.00	\$0.00	
A2590	WPTP - North Quadrant (1W, 2W, 3W) - Operational Testing	5	13-Sep-22	19-Sep-22	5	-2	\$0.00	\$0.00	
A5230	Re-Install Removed Odor Control Panels & Flatbar Tanks 1W, 2W, 3	5	13-Sep-22	19-Sep-22	5	-2	\$22,500.00	\$0.00	
A5240	Re-Install Removed Handrail Tanks 1W, 2W, 3,W	5	13-Sep-22	19-Sep-22	5	-2	\$10,000.00	\$0.00	
A2500	West Basin - Constraint End	0		19-Sep-22*	0	-2	\$0.00	\$0.00	
Final Closeout Activities		50	14-Nov-22	20-Jan-23	50	0	\$312,029.00	\$0.00	
A2250	Final Punch List	45	14-Nov-22	13-Jan-23	45	0	\$8,000.00	\$0.00	
A3470	Demobilization	5	16-Jan-23	20-Jan-23	5	0	\$304,029.00	\$0.00	

